

Bureau of Budget & Management Research

Fiscal Note of Bill No. 30-177 (COR)

Bill Title (Preamble): AN ACT TO ADD A NEW SECTION 30119 AND 30120, CHAPTER 30, TITLE 5 GUAM CODE ANNOTATED, RELATIVE TO AUTHORIZING THE OFFICE OF THE ATTORNEY GENERAL TO COLLECT A FEE FOR ITS ATTORNEY GENERAL CLEARANCES, AND TO ESTABLISH A SEPARATE FUND FOR THE DEPOSIT OF THOSE FEES ENTITLED THE "VICTIM OR WITNESS TRAVEL-HOUSING FUND" FOR USE BY THE OFFICE OF THE ATTORNEY GENERAL.

Department/Agency Appropriation Information

Dept./Agency Affected: Office of the Attorney General	Dept./Agency Head: Alicia Limitaco
Department's General Fund (GF) appropriation(s) to date:	\$14,327,374
Department's Other Fund (specify): _____ appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$14,327,374

Fund Source Information of Proposed Appropriation

	General Fund:	Other (specify):	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY Appro. to P.L. 30-55	(\$540,228,723)	(\$113,243,583)	(\$653,472,306)
Sub-total:	(\$10,085)	(\$677,572)	(\$687,657)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,085)	(\$677,572)	(\$687,657)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of Current FY (if applicable)	Second Year	Third Year	Fourth Year	Fifth Year
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Other Fund:	\$0	\$0	\$0	\$0	\$0	\$0
Total /1	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /x/ Yes / / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /x/ No
/ / Requested agency comments not received by due date / / Other: _____

Analyst: Matthew P. Quinata Date: 11/9/09 Director: Bertha M. Duenas Date: NOV 10 2009
Bertha M. Duenas, Director, BBMR

Footnotes: Bill 30-177 is seeking to allow the Office of the Attorney General to charge a fee for its "AG's clearances". The fee is to be pegged on the cost of a police clearance or court clearance, whichever is higher. A police clearance and a court clearance is \$7.00 and \$15.00 respectively. An estimate of 500 AG clearances are requested in a fiscal year. The Office of the Attorney General can collect approximately \$7,500. (500x\$15) for the fiscal year. The fees collected are to be deposited into a new special fund, "Victim/Witness Travel-Housing Fund". The funds will be used to offset the travel and housing costs of victims living off-island who must return to testify in criminal trials. These costs are currently being charged to the Attorney General's General Operations account.A19